

Dewsbury Town Deal Board – Status Report 16TH May 2024 Dewsbury Market/Market Public Realm – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Market inc Public Realm (Town Park)		Completion of RIBA Stage 3 design.	<ol style="list-style-type: none"> BDP Detailed Design Workshops 1 and 2 undertaken. Market Trader Applications closed and assessment underway. DOCO feedback received. Traffic Surveys commissioned to understand Highways requirements around market site. 	A) Complete: Completion of RIBA Stage 2 design.	Production of stage 3 design and associated costs estimate.	Mar- Aug 24	Stage 2 cost estimate including 'Highway proposed 'Do something' works potential to increase forecast estimate. BDP to explore potential savings/reductions within the Market & Town Park proposal with the view to bringing the project back in line with the current budget allocation.
Andy Raleigh	RAG Amber, design and cost reviews continue and the programme updated.				Procurement route to be determined	May/June 24	
Funding Town Fund £11.5m KC Match £11m Total: £22.5mm Forecast cost £22.5m Gap: £0m Figures inc past spend on Market	Trader Applications for the new market has been extended. At the time of reporting 52 applications had been received. Early warning programme at risk for planning application date as key design decisions need to be made. Route to green working to get DOCO recommendations from RSES engineer.				A) Planned sign offs:	Submission of Planning Application	
				Planned Engagements: Planning application summer 2024	Mobilisation Start/ Construction Start	25 (TBC)	

Key Milestone Tracker –16 th May 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report		
Invitation to Tender		TBC
Contract Award		TBC
Planning Application Submitted		June 24
Planning Determination		Sept 24
Next Consultation Start Date		TBC
Mobilisation Start Date		TBC
Estimated Start	TBC	Early 2025
Estimated Finish	TBC	Mid 2026
Project Closure		2026
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		